Piers and Harbours - 10 + Year Programme of Works
Revision H - October 2020

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|---------------------------|-------------------------------------|-----------------------|---------|-----------------------------------|--|---------------------|---|---------------------|---|---------------------|---|----------------------|---------------------------------|---------------------|--|---------------------|----------------------|--------------------|----------------|---------------------|---|---------------------|------------------------|------------------|
| No | Structui | Location | Ama | Year 1 (2020/21) | Works Required | Year 2 (2021/22) | Works Required | Year 3 (2022/23) | Works Required | Year 4 (2023/24) | Works Required | Year 5 (2024/25) | Works Required | Year 6 (2025/26) | Works Required | Year 7 (2026/27) | Works Required | Year 8 (2027/28 | Works Required | Year 9 (2028/29) | Works Required | Year 10 (2029/30 | Works Required | Total Capital |
| NO | Naine | Location | Alea | | £3,350,000 | | £10,335,000 | | £15,950,000 | | £7,500,000 | | £24,650,000 | | £19,075,000 | | £10,250,000 | | £950,000 | | £1,300,000 | | £500,000 | £93,860,000 |
| 1 | Achnacroish Pier | Lismore | OL&I | | | | | | | | | | | | | | | | | | | £500,000 | Decommissioning Pier ? | £500,000 |
| 2 | Achnacroish Ferry Slip | Lismore | OL&I | | | | | | | | | | | | | | | | | | | | | |
| 3 | Arinagour Old Pier | Coll | OL&I | | | | | | | | | | | | | | | | | | | | | |
| 4 | Bruichladdich Pier | Islay | MAKI | | | | | £550.000 | Upgrade Approachway | | | | | | | | | | | | | | | £550,000 |
| 5 | Bunessan | Mull (South West) | OL&I | £50,000 | Grouting and pointing work Wall A - G.I. / Design / Contract | | | | | | | | | | | | | | | | | | | £50,000 |
| 6 | Campbeltown Old Quay | Kintyre (South) | MAKI | £50,000 | Documentation | £500,000 £50.000 | Start replacement of wall A Design / RE duties | £2.500.000 | Complete wall A | | | | | | | | | | | | | | | £3,100,000 |
| 7 | Campbeltown New Quay | Kintyre (South) | MAKI | £80,000 | Coat piles Cathodic protection / start wave wall | £200,000 | Paint Link-span | | | | | | | | | | | | | | | | | £280,000 |
| 8 | Carradale Harbour | Kintyre (East Coast) | MAKI | £80,000 £30,000 | work Design | £100.000 | Wave wall - completion | | | | | | | | | | | | | | | | | £210,000 |
| 9 | Craighouse Pier | Jura (East Coast) | MAKI | £30,000 £100.000 | Design work - new berthing timbers and structural repairs Repairs to concrete - start work | £100.000 | Repairs to concrete - completion | | | | | | | | | £10.000 | Principal Inspection | | | | | | | £240,000 |
| | | | | £50,000 | Outline Business Case - Interim | £150,000 | Complete Feasibility Study / Outline design | £300,000 | Detail design / Compile tender documentation / | £300,000 | Finalise design | £20,000,000 | Construction | £18,000,000 | Construction | £9,000,000 | Construction | | | | | | | |
| 10 | Craignure Pier | Mull (East End) | OL&I | £80,000 | Outline Business Case - Final | £200,000 £80,000 | Ground Investigation Interim works - Demolish building at pier end / new bollards / marshalling area | £500,000 | Finalise Planning consents New Passenger Access System (PAS) | | Issue tender documentation | | | | | | | | | | | | | £49,110,000 |
| | | | | £150,000 | Replace Hydraulic Cylinders | £200,000 | Painting Link-Span | £100,000 | Concrete repairs | | | | | | | | | | | | | | | |
| 11 | Crinan Ferry Slip | Crinan | MAKI | | | | | | | | | | | | | | | | | | | | | |
| 12 | Crinan Harbour Quay | Crinan | MAKI | | | | | | | | | | | | | | | | | | | | | |
| 13 | Cuan Ferry Slip | Luing | OL&I | | | £50,000 | Feasibility Study - New Slip | £100,000 | G.L | | | | | £75,000 | design fees | £1,200,000 | New slip | | | | | | | £1,425,000 |
| 14 | Cuan Ferry Slip | Seil | OL&I | | | £75,000 | Feasibility Study - Slip / aligning structure | £100,000 | G.L | £100,000 | Detailed design | £1,200,000 | New slip | | | | | | | | | | | £1,475,000 |
| 15 | Dalintober Jetty | Campbeltown | MAKI | | | | | | | | | | | | | | | | | | | | | |
| 16 | Dunoon Harbour Jetty (Coal Pier) | Dunoon | B&C | | | | | | | | | | | | | | | | | | | | | |
| 17 | Dunoon Pier | Dunoon | B&C | £30,000 | Further investigation / survey - for access system at timber pier | £100,000 | Works to proceed on access system (?) | | | | | | | | | | | | | £250,000 | Remove linkspan and north dolphin on timber pier | | | £380,000 |
| 18 | Dunoon Breakwater | Dunoon | B&C | £190,000 | Rock Armour completion | £250,000 | Feasibility studies / g.i. / planning permissions | £100,000 | Design / tender documentation | £500,000 | New berthing arrangement (approx cost). | £500,000 | Waiting room/mustering area | | | | | | | | | | | £1,540,000 |
| 19 | Easdale Pier | Easdale | OL&I | £50,000 £50,000 | Gabion Baskets New slip - feasibility | £250,000 | New Slip - G.I. / design / tender For new bow ramp vessel | £400,000 | Construct New Slip | £400,000 | Construct New slip | | | | | | | | | | | | | £1,150,000 |
| 20 | asdale Low Water Landing | Easdale | OL&I | | | | New slip - design / tender - as Easdale | | | | | | | | | | | | | | | | | |
| 21 | Ellenabeich Pier | Seil | OL&I | £50,000 | New slip - feasibility | | above | £400,000 | Construct New Slip | | | | | | | | | | | | | | | £450,000 |
| 22 | Feolin Ferry Slip | Jura (Sound of Islay) | MAKI | | | £30,000 | New Fender system Design | £150,000 | New Fender system - start | £150,000 | New Fender system - completion | | | | | | | | | | | | | £330,000 |
| 23 | Fionnphort Ferry Slip | Mull (South West) | OL&I | £50,000 | Concrete Works | £4,000,000 | Construction of breakwater /aligning structure/concrete works slip | £4,000,000 | Complete Work | | | | | | | | | | | | | | | £8,200,000 |
| | | | | £50,000 | New aligning structure - design / tender / planning / licence | £50,000 | Design / RE duties (lona and Fionnphort) | £50,000 | Design / RE duties (Iona and Fionnphort) | | | | | | | | | | | | | | | |
| 24 | Gigha Ferry Slip | Gigha | MAKI | | | £400,000 | Feasibility Study / GI - Linked to Tayinloan | £50,000 | Consultancy fees - design / tender - linked to Tayinloan | £1,000,000 | Commence on site - breakwater/aligning structure | £2,000,000 | complete works on site | | | | | | | | | | | £3,450,000 |
| 25 | Gigha South Pier | Gigha | MAKI | £200.000 | Concrete remedial works | | | | | | structure | | | | | £20,000 | Principal Inspection | | | | | | | £220,000 |
| 26 | Helensburgh Pier | Helensburgh | H&L | | | | | | | | | | | | | | | | | | | | | |
| 27 | Iona Ferry Slip | lona | OL&I | £200,000 | Concrete remedial works | | | £5,000,000 | Breakwater - start construction | £4,000,000 | Breakwater - completion | | | | | | | | | | | | | £9,250,000 |
| 21 | iona i eny sup | iona | Ocai | £50,000 | New breakwater - design / tender / planning | | | | (linked to Fionnphort) | | | | | | | | | | | | | | | 15,250,000 |
| 28 | Keills | Mainland Sound of Ju | ra MAKI | | | | | | | | | | | | | | | | | | | | | |
| 29 | Kilcreggan Pier | Kilcreggan | H&L | | | £250,000 | Feasibility studies / g.i. / planning permissions | £100,000 | Design / tender documentation | £500,000 | New berthing arrangement (approx cost). | | | | | £20,000 | Principal Inspection | | | £250,000 | DDA compliance / Upgrades for Gourock Ferry? | | | £1,120,000 |
| 30 | Lagg | Jura (Sound of Jura) | MAKI | | | | | | | | | | | | | | | | | | | | | |
| 31 | Lismore Point | Lismore (North) | OL&I | £50,000 | Modelling breakwater | £100,000 | Feasibility study / ground investigation - breakwater | £50,000 | Complete Design / tender | £500,000 | Construct b/water | | | | | | | | | | | | | £700,000 |
| 32 | Oban North Pier | Oban | OL&I | £40,000 | Bin Store | | | | | | | | | | | | | | | | | | | £40,000 |
| 33 | Oban Times Slip | Oban | OL&I | | | | | | | | | | | | | | | £150,000 | Sheet piling | | | | | £150,000 |
| 34 | Port Appin | Port Appin | OL&I | | | | | | | | | | | | | | | £800,000 | DDA compliant | | | | | £800,000 |
| 35 | Port Askaig Pier | Islay | MAKI | £180.000 £50,000 | Cathodic protection Feasibility Study - HGV Area | £50,000 | HGV Area - Design | £1,500,000 | HGV Area - Construct | | | | | | | | | | | £800.000 | Jura ferry slip1in8 | | | £2,730,000 |
| 36 | Port Beag Slip | Oban | OL&I | | | £150,000 | Painting Link-Span | | | | | | | | | | | | | | | | | |
| 36 | | | 14410 | | | | | | | | | | | | | | | | | | | | | |
| 3/ | Port Charlotte | Islay (Loch Indaal) | | £50.000 | Consultancy fees - design | | | | | | | | | | | | | | | | | | | |
| 38 | Rothesay Harbour | Bute | B&C | £1,000,000 £230,000 £10,000 | Piling / Grouting - Start Pontoons Security Fence | £3,000,000 | Piling / Grouting - Completion | | | | | | | | | | | | | | | | | £4,290,000 |
| 39 | St. Catherine's Slip | Upper Loch Fyne | MAKI | 210,000 | Geomy FeiCe | | | | | | | | | | | | | | | | | | | |
| 40 | Tayinloan Ferry Slip | Kintyre (West Coast) | | | | | | | | £50,000 | Design - tie in with Gigha. Hybrid- related work | £150,000 £800.000 | Design Start of construction | £1,000,000 | Completion of aligning structure at Tayinloan | | | | | | | | | £2,000,000 |
| 41 | Tighnabruaich Pier | Kyles of Bute | B&C | £20.000 | Design Work | | | | | | | | | | | | | | | | | | | |
| 42 | West Loch Tarbert | Kintyre (North) | MAKI | £20.000 £100.000 | Design Work Cathodic Protection | | | | | | | | | | | | | | | | | | | £120,000 |